

ICAR-Indian Institute of Soil Science, Bhopal

Statement of progressive expenditure for the month ended on March 2018

ICAR-IISS Plan 2017-18 (in ₹ Lakhs)

SI No.	Particular	Other than TSP & NEH	NEH	TSP	Total
	Institute Plan				
1	Grant for creation of Capital Assets	57.96			57.96
2	Grant in Aid Salary (Revenue)	1254.98			1254.98
3	Grant in Aid General (Revenue)	377.08	0	0.69	377.77
	Total Institute Plan	1690.02	0	0.69	1690.71
	Plan Schemes				
I	AICRP on MSN				
1	Grant for creation of Capital Assets	24.99	0	0	24.99
2	Grant in Aid Salary (Revenue)	510	0	0	510
3	Grant in Aid General (Revenue)	99.45	25	10	134.45
	Total Plan Scheme one	634.44	25	10	669.44
II	AICRP on STCR				
1	Grant for creation of Capital Assets	3.63			3.63
2	Grant in Aid Salary (Revenue)	542			542
3	Grant in Aid General (Revenue)	70.99	25	10	105.99
	Total Plan Scheme two	616.62	25	10	651.62
III	AICRP on LTFE				
1	Grant for creation of Capital Assets	9.64	0		9.64
2	Grant in Aid Salary (Revenue)	359			359
3	Grant in Aid General (Revenue)	30	0	25	55
	Total Plan Scheme Three	398.64	0	25	423.64
IV	AINP on BNF				
1	Grant for creation of Capital Assets	10	25	0	35
2	Grant in Aid Salary (Revenue)	205	0	0	205
3	Grant in Aid General (Revenue)	34.99	25	10	69.99
	Total Plan Scheme four	249.99	50	10	309.99
V	CRP on Conservation Agriculture				
1	Grant for creation of Capital Assets	75		0	75
2	Grant in Aid Salary (Revenue)	0			0
3	Grant in Aid General (Revenue)	199.92			199.92
	Total Plan Scheme (Five)	274.92	0	0	274.92
	Total of All Plan Scheme	3864.63	100	55.69	4020.32


A.P.P.A.O.